



BUDGET AND INSTITUTIONAL ANALYSIS
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July 8, 2020

PROFESSIONAL SCHOOL DEANS

RE: Final 2019-20 Professional School Tuition and Related Allocations

Dear Professional School Deans,

I am writing to provide you with the final 2019-20 tuition, University Student Aid Program (USAP), Cal Vet Professional Degree Supplemental Tuition (PDST) offset, and Employee Tuition Benefit Offset allocations for professional schools, which are detailed in Attachment 1. Please note the following about these calculations:

- All of the 2019-20 figures are based on actual 2019-20 full year census enrollment.
- 2019-20 tuition and USAP figures are based on paying enrollment. The method for calculating paying enrollment prorates enrollment for part-time and UC employees who pay reduced tuition and fees. The USAP paying enrollment also excludes students who receive waivers (primarily Cal Vet Waivers).
- The USAP allocations are based on the 2019-20 Return-to-Aid (RTA) rates for professional students provided by UCOP.
- The tuition allocation includes both the tuition paid by students enrolled in professional programs and nonresident supplemental tuition (NRST).
- Cal Vet PDST Offset: The campus provides an offset to lost PDST revenue to professional programs from Cal Vet waivers. The PDST offset is reduced by the RTA rate to be consistent with the amount of funds a program would receive from any other student for operational costs. Not all programs have students eligible for Cal Vet waivers in any given year; however, if any program has a Cal Vet student enrolled in their program they will receive this offset. For more information about Cal Vet waivers and eligibility, see the [Student Academic Success Center webpage](#).
- Employee Tuition Offset: The composite benefit rate includes funds that can be allocated to programs to offset the tuition lost due to the reduced tuition paid by employees. Allocations of current budget are calculated and adjusted for actual employee enrollment in a similar methodology to tuition and USAP allocations. Employee tuition benefit offset allocations are based

on actual 219-20 full year census enrollment. The employee tuition benefit offset is reduced by the RTA rate to be consistent with the amount of funds a program would receive from any other student for operational costs.

Your Assistant Dean will receive a copy of the detailed calculations for your programs. Please feel free to direct any questions to Principal Budget Analyst Elisabeth Willoughby at aewilloughby@ucdavis.edu.

Sincerely,

Sarah Mangum

Sarah Mangum
Assistant Vice Chancellor - Budget

Director

Budget and Institutional Analysis

Attachments

/vws

cc: Dean Delplanque
Assistant Dean Syed
Senior Associate Vice Chancellor Frace
Director Agee
Professional School Assistant Deans
Director Albrecht
Assistant Director Ireland
Analyst Willoughby
Analyst Martin

Attachment 1 –Professional Allocations for 2019-20 (Dollars in Thousands)

Degree/School	Tuition	USAP	CALVET PDST Offset	Employee Tuition Offset	Total Difference from Previous Year
MBA-GSM	(\$82)	(\$35)	\$19	\$0	(\$98)
School of Law -- J.D.	\$696	\$198	\$60	\$0	\$954
CANDEL - SOE	\$6	\$7	\$0	\$17	\$29
Credential - SOE	(\$263)	(\$114)	\$0	\$0	(\$377)
<i>Subtotal-SOE</i>	<i>(\$257)</i>	<i>(\$108)</i>	<i>\$0</i>	<i>\$17</i>	<i>(\$348)</i>
MS Nursing Leadership-BIMSON	(\$3)	(\$15)	\$8	\$0	(\$10)
PhD-BIMSON*	(\$21)	(\$21)	\$0	\$0	(\$42)
<i>Subtotal-BIMSON</i>	<i>(\$24)</i>	<i>(\$36)</i>	<i>\$8</i>	<i>\$0</i>	<i>(\$52)</i>
MD-SOM	\$286	\$120	(\$6)	(\$9)	\$391
MPH-SOM	(\$17)	(\$15)	\$17	(\$3)	(\$19)
HI-SOM	(\$63)	(\$15)	\$0	\$5	(\$74)
<i>Subtotal-SOM</i>	<i>\$206</i>	<i>\$89</i>	<i>\$11</i>	<i>(\$7)</i>	<i>\$298</i>
DVM-SVM	(\$48)	\$35	\$17	\$0	\$5
MPVM-SVM	\$4	(\$10)	\$0	\$0	(\$7)
<i>Subtotal-SVM</i>	<i>(\$44)</i>	<i>\$25</i>	<i>\$17</i>	<i>\$0</i>	<i>(\$2)</i>
TOTAL	\$494	\$133	\$115	\$10	\$752

Note: Decreases in enrollment, particularly in later terms, are the reason for decreases in Professional Tuition Revenue allocations in several programs.