



BUDGET AND INSTITUTIONAL ANALYSIS
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July 9, 2020

COLLEGE AND SCHOOL DEANS

RE: Final 2019-20 Master's Enrollment Incentive Program Allocations

Dear Deans,

I am writing to provide you with the final 2019-20 figures for the Masters Enrollment Incentive Program (MEIP) allocations. Please see the attachment for details. As a reminder, this is the third year that funding allocations for this program are being provided and funds are allocated at the end of the fiscal year based on final actual 3-quarter enrollment. Now that the enrollment data is available, we are ready to make this allocation.

Please note the following about these calculations:

- All programs that opted in at any point without explicitly opting out remain in MEIP for 2019-20. **If these programs no longer wish to be part of the MEIP in 2020-21 they will need to opt out through the Office of Graduate Studies (OGS).**
- Some programs' enrollment declined from 2018-19. Accordingly, allocations to those units are being reduced, though any reductions are capped at the amount of funding a unit has received through the MEIP to date. A program cannot receive a decrease greater than the funding it has received from the MEIP program to date.
- Enrollment growth for each estimate is the calculated FTE of total students over the total base enrollment. National/International enrollment growth is the calculated FTE of NRST-paying students over the base National/International Enrollment.
- Tuition and NRST from Enrollment is the total tuition and NRST attributable to the enrollment growth. The Dean's Share is the estimated amount of the tuition and NRST that will flow through the Dean's office, some of which will be retained by the Dean's office and some of which will be transferred by the Dean's office to the program, as determined by each program's prior agreement.
- Fellowship dollars are the amount to be allocated to the program for student support via the Office of Graduate Studies based on each scenario. Programs may make offers of student support up to the amount estimated. Any variance between what is committed and what is actually allocated at the end of the year via the MEIP model will be added to or subtracted from the program's student support the following year. For more information about student support, contact [Director Steven Albrecht](#).
- Allocations are being made on a current year basis starting in 2019-20, comparing the total funds the program has earned under MEIP in 2019-20 to any base budget received in prior years.

Programs that are not currently part of the MEIP or that are interested in the MEIP for years after 2020-21 can contact John King in the Office of Graduate Studies. BIA staff will work with your staff to

Re: Final 2018-19 MEIP Allocations

July 9, 2020

Page 2

transfer these funds by the end of the fiscal year. Please feel free to direct any questions to [Principal Budget Analyst Elisabeth Willoughby](#).

Sincerely,

A handwritten signature in black ink, appearing to read 'Sarah Mangum', with a long horizontal line extending to the right.

Sarah Mangum
Assistant Vice Chancellor – Budget Director
Budget and Institutional Analysis

Attachment

cc: Dean Delplanque, Graduate Studies
Assistant Deans
Director Albrecht, Graduate Studies
Assistant Director Carney, Budget & Institutional Analysis
Analyst Willoughby, Budget & Institutional Analysis

Attachment 1 – Summary of MEIP Allocations and Fellowship Allocations by Lead Dean for Participating Programs

	Retained by Dean's Office ¹	Dean's Office to Program ¹	Total Allocation	Fellowship Maximum ²
College of Agric & Envir Sciences	1,000	12,000	13,000	10,000
Agricultural & Resource Econ	-	-	-	-
Environ Policy & Management	7,000	67,000	74,000	28,000
Hydrologic Sciences	2,000	21,000	23,000	19,000
International Agric Developmt	-	-	-	-
Atmospheric Science	(8,000)	(76,000)	(84,000)	(37,000)
College of Biological Sciences	(2,000)	(10,000)	(12,000)	(5,000)
Integrative Genetic & Genomic	(2,000)	(10,000)	(12,000)	(5,000)
Molecular, Cell & Int Physio	-	-	-	-
Plant Biology	-	-	-	-
College of Engineering	18,000	68,000	86,000	1,000
Biological Systems Engineering	-	-	-	-
Biomedical Engineering	7,000	30,000	37,000	16,000
Chemical Engineering	11,000	42,000	53,000	36,000
Civil & Environ Engineering	(33,000)	(132,000)	(165,000)	(69,000)
Computer Science	25,000	99,000	124,000	32,000
Electrical & Computer Engr	(1,000)	(6,000)	(7,000)	(14,000)
Energy Systems	12,000	47,000	59,000	14,000
Materials Sci & Engineering	(3,000)	(12,000)	(15,000)	(14,000)
Mec Engr - Aeron Engr	-	-	-	-
College of Letters and Science	33,000	133,000	166,000	55,000
Comparative Literature	33,000	133,000	166,000	55,000
School of Veterinary Medicine	3,000	13,000	16,000	5,000
Integrative Pathobiology	3,000	13,000	16,000	5,000
Campus Total	53,000	216,000	269,000	66,000

¹The amount retained by the Dean's Office and the amount to the program is determined by the program's agreement with their Dean as communicated to the Office of Graduate Studies at opt in.

²Fellowship dollars are the amount to be allocated to the program for student support via the Office of Graduate Studies. Programs may make offers of student support up the amount indicated.

Note: Not all colleges or schools had programs that opted in for 2019-20. Some masters programs (i.e. Statistics) participated in a different pilot master's incentive prior to 2014. This pilot ended and revenue generated for any growth that occurred in that time was base budgeted to the participating units.