Indirect Cost Recovery (ICR) Allocations
Campus Return Program

Gross ICR Generated

Deducted

ICR Generated Net of Categorical Set-Asides

Categorical Set-Asides:
- Garamendi
- CIRM
- CNPRC B&C
- Other

63% Net ICR Allocation

37%

Provost

College, Division, School, ORUs

Capital
- Existing Debt Service
- Facility Leases

Research Support
- VC-R (SPO, IRS, Research Admin)
- FOA (Facilities, EH&S, Vet/IACUC)
- IET, Provost Units, Library
- Annual Fixed Cost Increases

Initiatives
- Graduate Support
- Faculty Start-ups
- VC-R Matching Funds

Departments/Programs
- Fixed Costs
- OP Tax
- Base Budgets
- Programmatic Uses
- Faculty start-up