California National Primate Research Center F&A Rate Allocation Model
Graphics based on Non-Core Federal B & C Rates for FY2016-17

- As mandated by the NIH, the B or C components of the Non-Core B&C Rates are allocated directly back to the Primate Center as programmatic income to support operations. The A rate flows through the normal Indirect Cost Recover (ICR) Campus Return Program (CRP) Budget Model. The “B” & “C” components will be returned to the Primate Center for all Contracts & Grants, regardless of the administrative home.
  - For example, if a grant is administered in the College of Engineering, the 31.7% “B” rate component amount as noted above will be allocated back to the Primate Center. The College of Engineering would then receive 37% of the remaining ICR.

- The following flow chart shows ICR allocation example for Primate Center B Rate grant with direct expenditures of $100,000.

  - Contract & Grant Direct Expenditures of $100,000 for a given fiscal year
  - F&A Non-Core Federal "B" rate at 54.4% results in $54,400 of Indirect Cost Recovery (ICR)
  - Primate Center "B" component retains $31,700 (31.7%) of the ICR amount**
  - The remaining "A" component amount of $22,700 is allocated via the ICR Campus Returns Program (CRP) model
  - 37% of the $22,700 is allocated to the administering** School/College as a set-aside in the CRP
  - 63% of the $22,700 is allocated to the Provost in the CRP, primarily for support of various research related campus initiatives