## 2022-23 Funds Eligible for Salary and Benefit Allocations from Central Campus

<table>
<thead>
<tr>
<th>OP Fund Number</th>
<th>Fund Name</th>
<th>Eligible Units - All Units are eligible unless specified otherwise</th>
<th>&lt;Staff&gt; Net change in Benefits Expense on current salary</th>
<th>&lt;Staff&gt; Salary Increases &amp; Assoc. Benefits</th>
<th>&lt;Ladder Faculty&gt; Net CBR Change in Benefits Expense on current salary</th>
<th>Ladder Faculty Merits, Range, Equity and Assoc. Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>99100</td>
<td>University Common Fund</td>
<td>excludes CPE (UNEX)</td>
<td>TBD - potential for allocation of net impact for increases or decreases in benefits expense due to changes in CBR and CBR Add-On</td>
<td>Block grant equal to 100% increase on salary &amp; benefits expense for core-funded career staff eligible for salary increases through systemwide salary programs or negotiated agreements.</td>
<td>TBD - potential for allocation of net impact for increases and/or decreases in CBR</td>
<td>100% of Actual</td>
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<tr>
<td>99300</td>
<td>University Common Fund AES</td>
<td>excludes CPE (UNEX)</td>
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<tr>
<td>20000</td>
<td>Student Services Fee</td>
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<td>19924</td>
<td>General Fund</td>
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<tr>
<td>75030</td>
<td>Training &amp; Development</td>
<td>Units with base budget</td>
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<tr>
<td>75041</td>
<td>Employee Support Program</td>
<td>Units with base budget</td>
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</tbody>
</table>

1) Benefits allocations include published CBR and CBR Add-On (UCRP Interest) components