

UC DAVIS
**Budget and
 Institutional Analysis**

2019-20 Annual and Special Giving Program (ASGP) Assessment by Unit

	Actual ASGP Gifts Raised ¹ \$10K and Under Only			2019-20 Assessment @ 18% <i>rounded to the nearest thousand</i>
	2017-18	2018-19	2 Year Average	
Cal Aggie Alumni Association	\$33,798	\$47,640	\$40,719	\$7,000
College of Engineering	\$152,025	\$263,709	\$207,867	\$37,000
College of Ag & Environmental Sciences	\$188,542	\$303,393	\$245,968	\$44,000
College of Biological Sciences	\$67,363	\$117,645	\$92,504	\$17,000
College of Letters & Science	\$189,037	\$302,941	\$245,989	\$44,000
Finance, Operations & Administration	\$19,943	\$32,753	\$26,348	\$5,000
Graduate School of Management	\$44,095	\$79,289	\$61,692	\$11,000
Intercollegiate Athletics	\$321,097	\$488,596	\$404,847	\$73,000
Office of Research	\$29,075	\$59,016	\$44,046	\$8,000
Office of the Chancellor	\$1,169,662	\$1,036,990	\$1,103,326	\$199,000
Office of the Provost	\$90,916	\$83,432	\$87,174	\$16,000
School of Education	\$23,750	\$28,129	\$25,940	\$5,000
School of Law	\$145,041	\$200,774	\$172,908	\$31,000
School of Veterinary Medicine	\$251,995	\$381,868	\$316,931	\$57,000
Student Affairs	\$52,784	\$239,593	\$146,189	\$26,000
UCD Health: School of Medicine/Med Center	\$95,761	\$220,082	\$157,921	\$28,000
UCD Health: School of Nursing	\$25,405	\$38,470	\$31,938	\$6,000
University Library	\$14,734	\$16,625	\$15,680	\$3,000
Other ²	\$10,166	\$33,812	\$21,989	\$4,000
Total	\$2,925,189	\$3,974,757	\$3,449,973	\$621,000

¹ Gift data from ASGP.

² Includes Continuing and Professional Education, Development and Alumni Relations, and Graduate Studies. No assessment charged.